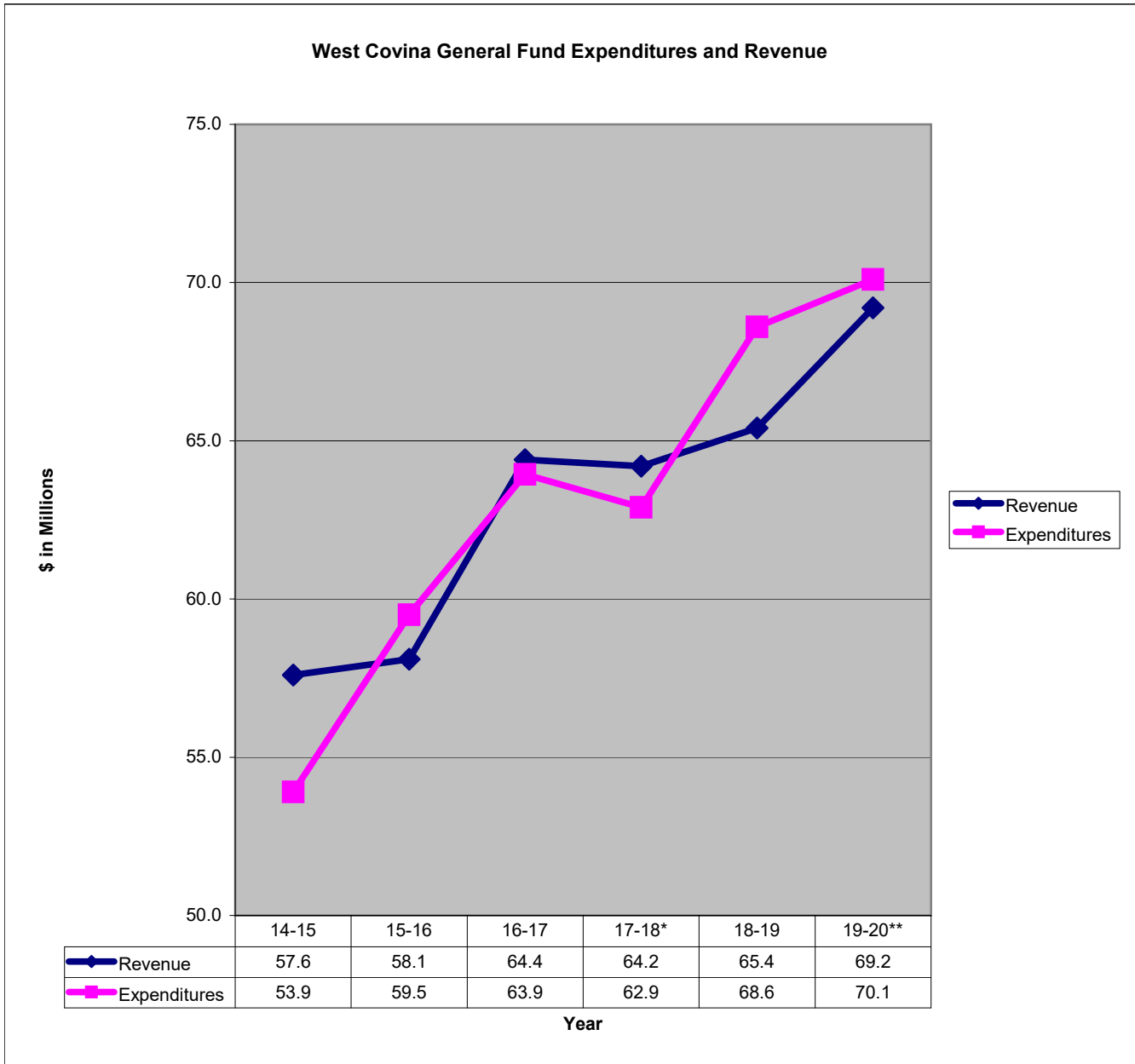


West Covina City Council Presentation
 December 1, 2020
 Jim Grivich



Source: Comprehensive Annual Financial Report (CAFR) except for 19-20.

*Revenue reduced by \$3 Million from CAFR due to extraordinary gain from BKK property transfer.

**Revenue and Expenditures from West Covina Finance Department Fourth Quarter Report

14-20 Five Year Percentage Growth

Revenue 20.10%

Expend. 30.10%

CPI*** 10.30%

***CPI (Consumer Price Index grew from 234 to 258)